

**Coleman School PTO Board Meeting**  
**Tuesday, April 12, 2022**  
**6:00– 7:00 p.m. via ZOOM**  
**AGENDA**

**1. Welcome and Introductions** – Fred Beck & Melinda MacKaben

**2. Approve March Board Minutes** – Stephanie Parker

17 participants – Fred motion to approve & Mike 2nds. All approve.

**3. Guest Speaker Tami McCall** – Bond Measure (20 min)

Phase two for updating of sites. Coleman set to receive \$12M to modernize classrooms, turf field, front entrance. Etc.

Kyri McClellan to review (not Tami) – the two are co-chairs

Power point slides – Measures B & C

[Yes on Measures B & C for San Rafael Schools \(yes4sanrafaelschools.org\)](http://yes4sanrafaelschools.org)



**YES ON B&C** Why Do We Need Measures B & C?  
FOR SAN RAFAEL SCHOOLS



- The district's 2014 Facilities Master Plan identified more than \$450 million in facility needs
- Students at some schools are still learning in old and outdated classrooms and facilities.
- Updated schools will help prepare students for success in college and good jobs
- Strong schools protect our property values



**YES ON B&C** Projects to Be Included  
FOR SAN RAFAEL SCHOOLS

- Update classrooms, science labs and technology to meet current educational standards
- Replace aging portables with permanent classrooms
- Update classrooms for arts, music and creative disciplines
- Elevate career and job training classrooms in line with current educational standards



**YES ON B&C** FOR SAN RAFAEL SCHOOLS **Projects to Be Included**

- Update and optimize health, safety and wellness features in classrooms and facilities
- Improve classroom air filtration and air quality for student health and safety
- Create space for counseling, social and emotional support and a student wellness center
- Upgrade outdated fire alert systems, security alarms, safety security cameras and fencing for student



Potential Coleman projects

**EXISTING FACILITIES**

DESCRIPTION	AREA (SQ)	MODERNIZED (Y)
Administration	6,014	2004
Classrooms	17,438	2004
Library	2,567	2004
Multi-Purpose Room	6,153	2004

**PROPOSED IMPROVEMENTS**

Project Description	Conceptual Project Cost
Classroom Modernization	
• Finishes	\$ 9,000,000
• Classroom Renovation	
• Accessibility Compliance	
Site Improvements	
• Paved and Resurface Parking and Drop-off	\$ 1,300,000
• Play Court Sign	
Play Yard Improvements	
• Artificial Turf Field	\$ 800,000
• Kindergarten Play Yard Remodel with New Structure	\$ 800,000
<b>Subtotal (proposed level)</b>	<b>\$ 11,900,000</b>

**LEGEND:**

- Existing Building
- Modernization
- New Building
- Non-school Building
- Spent Facilities Improvements
- Asphalt Paving Improvements
- Courtyard Improvements
- New Artificial Turf

Site Plan

**MASTER PLAN UPDATE: COLEMAN ELEMENTARY SCHOOL**  
 800 Belle Avenue, San Rafael, CA 94901  
 January, 2022

**YES ON B&C** FOR SAN RAFAEL SCHOOLS **Coleman Elementary**

**POTENTIAL PROJECTS: ELEMENTARY & MIDDLE SCHOOL DISTRICT**

29-Oct-21

DRAFT	Construction Cost (2021)	Soft Costs 25%	Conceptual Project Cost	Selected Project	Selected Project Cost
<b>Coleman Elementary School</b>					
Option 1 - flooring, LED upgrades, painting, & miscellaneous repairs	\$ 1,223,240	\$ 305,810	\$ 1,529,050	\$ -	\$ -
Option 2 - Modernization Level 1	\$ 7,845,250	\$ 1,961,313	\$ 9,806,563	X	\$ 9,806,563
Option 3 - Modernization Level 2	\$ 10,709,350	\$ 2,677,338	\$ 13,386,688		\$ -
Replace CR portable	\$ 624,000	\$ 156,000	\$ 780,000	\$ -	\$ -
Resurface and expand parking & drop-off	\$ 1,266,275	\$ 316,569	\$ 1,582,844	X	\$ 1,582,844
Covered walk connect to new construction	\$ 60,000	\$ 15,000	\$ 75,000	\$ -	\$ -
Outdoor classroom improvements (south side of classroom wings)	\$ 75,000	\$ 18,750	\$ 93,750	\$ -	\$ -
Artificial turf field	\$ 500,000	\$ 125,000	\$ 625,000	X	\$ 600,000
Shade Structure	\$ 300,000	\$ 75,000	\$ 375,000	\$ -	\$ -
Play ground surfacing and minor repairs	\$ 60,000	\$ 15,000	\$ 75,000	\$ -	\$ -
Kindergarten play yard remodel with new structure	\$ 190,000	\$ 47,500	\$ 237,500	X	\$ 200,000
Miscellaneous site work (new marquee sign)	\$ 150,000	\$ 37,500	\$ 187,500	X	\$ 200,000
<b>Subtotal</b>					<b>\$ 11,900,000</b>

Davidson \$35M worth of needs/investments:



Site Plan

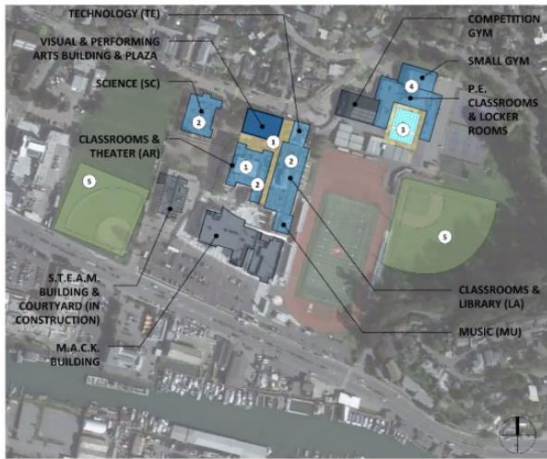
EXISTING FACILITIES		
Total Campus Area:	Outdoor Athletic Area:	Parking:
21.55 Acres	8 Acres	115 stalls
DESCRIPTION	AREA (SF)	MODERNIZED (YR)
Administration	6,338	2003
Classrooms	77,010	2003,2018
Cafeteria/Library	4,000	2003
Gym	17,128	2003
Music/Band/CTE Shop	7,447	2003

PROPOSED IMPROVEMENTS		
Project Description	Conceptual Project Cost	
<b>1 Classroom Modernizations:</b>		
• 18 & 20 wings: High Performance Windows, Finishes, Casework, Casework, Blinds, Technology, Combs, & Restrooms	\$ 8,300,000	
• 26 & 40 wings: High Performance Windows, Lighting, Finishes, Technology, Combs, & Restrooms	\$ 6,200,000	
• Annex Classrooms: High Performance Windows, Finishes, Casework, Casework, Blinds, Technology, Combs & Restrooms	\$ 4,200,000	
<b>2 New Multi-Purpose Building &amp; Courtyard Area (per CDA Design)</b>	\$ 13,000,000	
<b>3 Artificial Turf Soccer Field</b>	\$ 2,700,000	
<b>4 Site Improvements</b>		
• Hardscape and Landscape (Access Courtyard, CTE Walk Yard, & Student Area Around Classroom Wings)	\$ 900,000	
<b>5 Signage, Marquee, Lighting, &amp; Fencing</b>	\$ 900,000	
<b>Subtotal</b>	<b>\$ 30,000,000</b>	

**LEGEND:**

Existing Building	Sport Facilities Improvements
Modernization	Asphalt Paving Improvements
New Building	Courtyard Improvements
Non-school Building	New Artificial Turf

San Rafael High \$60-80M worth of investments



Site Plan

EXISTING FACILITIES		
Total Campus Area:	Outdoor Athletic Area:	Parking:
29.8 Acres	693,701 SF	238 stalls
DESCRIPTION	AREA (SF)	MODERNIZED (YR)
Administration	9,122	2020
Classrooms	95,311	2004
Student Support/ Cafeteria/Library	21,333	2004/2020
Art/Theater/Music Shop/Trade/CTE	28,917	2004
Gym/PE	26,476	2004/2012
Madrone H.S.	79,866	2004
	10,473	2020

PROPOSED IMPROVEMENTS		
Project Description	Conceptual Project Cost	
<b>1 Visual &amp; Performing Arts Center</b>	\$ 48,900,000	
• Renovation of existing & construction from Visual and Performing Arts Building		
• New Special Education Classroom Space		
• New Theater Arts Complex		
• Relocating PE Shop & Access Corridor from Arts Building to Arts Building		
<b>2 Classroom Modernizations (MS, SC, LA, TE, &amp; MU buildings)</b>	\$ 20,400,000	
• High performance windows, doors, casework, restrooms, & lockers		
• High performance acoustics		
• New lockers in theater wing		
<b>3 Student Center (operational space) Subwing &amp; Water Plaza</b>	\$ 10,900,000	
<b>4 Physical Education Classroom &amp; Open Modernizations</b>	\$ 8,000,000	
• Locker Room (operational)		
• Physical Education Classroom (Design Room, Dance Studio, etc.)		
<b>5 Locker Room (operational)</b>	\$ 11,000,000	
<b>6 Artificial Turf Field, Baseball and Softball Fields</b>	\$ 10,000,000	
<b>Subtotal (Proposed Cost)</b>	<b>\$ 108,000,000</b>	


**LEGEND:**

Existing Building	Sport Facilities Improvements
Modernization	Asphalt Paving Improvements
New Building	Courtyard Improvements
Non-school Building	New Artificial Turf

**YES ON B&C**  
FOR SAN RAFAEL SCHOOLS

## Local Funding, Local Control


- All Measure B & C funds stay local to support San Rafael Schools
- No funds can be taken by the State
- Independent citizen oversight and annual audits are required
- No funds can be used for teacher or administrator salaries or pensions



**YES ON B&C**  
FOR SAN RAFAEL SCHOOLS

## How YOU Can Help

- Donate: We rely on donations to produce messaging materials and to fund an effective volunteer effort.
- Endorse: Demonstrate to the community that Measures B & C are broadly supported. Organizational and individual endorsements are needed.
- Volunteer: Help our field effort by spreading the word about Measures B & C via texting, social media and delivering lawn signs!



Visit [www.Yes4SanRafaelSchools.org](http://www.Yes4SanRafaelSchools.org) to get involved!

#### 4. PTO Business – Fred Beck (5 Minutes)

Exec committee working to determine appropriate \$ to support the bond – will discuss in May  
 Hope to provide preliminary budget for next year in June meeting  
 Always looking for new members of the PTO Exec Committee – Treasurer important position & others on the website  
 Deposits have slowed down but will detail as go through rest of the year

#### 5. PTO Fundraising – Melinda MacKaben (5 Minutes)

- Crab Feed Update - Thank you to everyone who helped pull it off. Still getting #s in but raised about \$16K which includes auction & the fund a need.

- b) Tiger Fund Update – Option if unable to pay \$600 can do monthly. Any amount counts. Will start a campaign in fall of next year – can roll monthly into next year

**6. PTO and School Upcoming Events** – Melinda MacKaben (10 Minutes)

- a) 1<sup>st</sup> Grade Sponsored Teacher/Staff Appreciation Lunch – **April 18th**
- b) Dine & Donate: Thursday, **April 21<sup>st</sup>** at Amy's Drive Thru - all day
- c) Margarita Mama's – **April 23<sup>rd</sup>** (tickets still available) - link of Facebook Page & new Coleman PTO Instagram
- d) Corn Hole Tournament – **April 24<sup>th</sup>** (tickets still available) – 2 player team for \$100 at Bocce courts in San Rafael (adults only)
- e) Heads Up Festival – **April 30<sup>th</sup>** at Davidson (Coleman's Dad Group will be grilling – need volunteers)
- f) Teacher Appreciation Week Festivities (**May 2-6**) – looking for volunteer to help with the week (someone to take the lead)
- g) Bike to School Day – **May 4<sup>th</sup>** – Working with Rock n Roll to start at church & make way as group to Coleman
- h) May 13<sup>th</sup> Cake Contest (for Coleman Festival Cake Walk)
- i) Coleman Festival – **May 14<sup>th</sup>** (includes Art and Music Show) (Anne & Tracy) – 11am – 4 pm; middle of getting flyers produced to communicate it out to everyone; help needed to lead various areas of festival (art, music, games, food)
- j) Holidays: Monday, **May 30<sup>th</sup>** Memorial Day

**7. Treasurer's report** – Johanna Salangsang (5 Minutes)

Will have next time for all to review w/ Crab Feed

Revenue about \$95K this year – vast majority from Tiger Fund

Spent around \$64K this year

June will have preliminary budget for next year w/ vote in September

**8. Dads Group** – Bobby Contini (5 Minutes)

Next meeting is on Thursday, April 14<sup>th</sup> 6:30-8:30 at Pond Farm

Volunteers needed to run grill at festival

**9. Principal's report** – Mike Taylor (5 Minutes)

New principal next year, Alex Peck – local (from Bret Harte)

5<sup>th</sup> Graders – field trip to tour Davidson tomorrow; Cal Academy of Sciences May 20<sup>th</sup> overnight

0 COVID cases reported at Coleman so far this week – masks should go back to strongly recommended next week

Mrs. Goodhope will help coordinate a 3<sup>rd</sup>-5<sup>th</sup> grade Talent Show (will be at Coleman Festival)

**10. Open Forum for Parents** (5 Minutes)

Next year looking at 2 Kinders & 1 TK; Enrollment #s looking a bit down vs. this year

Extra-Curricular Activities Next Year – still working on it

**Next PTO meeting, 5/2, 6:00 pm**